

AMENDMENT 1: RT46-2020: PROVISION OF VEHICLE FLEET MANAGEMENT SERVICES TO THE STATE FROM 01 APRIL 2022 TO 31 MARCH 2023

Category A: All inclusive Fleet Data Integration solution per vehicle per month						
Item Number	Item Description	Estimated number of vehicles	FNB			
78181500-00001	Monthly Admin Fee per vehicle per month	111,463	R47.02			
Points Scored for Price			90			
B-BBEE Points			10			
Total Points			100			
CATEGORY B:FUEL OIL AND TOLL						
Item Number	Item Description	Estimated number of vehicles	Estimated number of Transactions	FNB		
78181500-00002	Admin cost for Fuel, Oil and Toll card	111,463		R63.83		
78181500-00003	Admin cost Etoll	5,000		R3.62		
78181500-00004	Admin cost Bulk fuel	3,000		R3.81		
78181500-00005	Transaction Cost Fuel, Oil and Toll card		6,579,141	R3.50		
78181500-00006	Transaction cost Bulk fuel		7,800	R3.50		
TOTAL				R78.26		
Points Scored for Price			90			
B-BBEE Points			10			
Total Points			100			

CATEGORY C: MANAGED MAINTENANCE , REPAIRS AND ACCIDENT REPORTS						
Item Number	Item Description	Estimated number of vehicles	Estimated number of Transactions	FNB		
78181500-00007	Managed Maintenance and Repairs	61,182		R41.50		
78181500-00008	Vehicle license disk renewal	1,000	256,097	R0.00		
78181500-00009	Transaction fee		1,000	R0.00		
TOTAL				R41.50		
Points Scored for Price				90		
B-BBEE Points				10		
Total Points				100		
Category D: Vehicle Tracking, Monitoring Systems						
Item Number	Item Description	Estimated number of vehicles	EKS Vehicle Tracking	Fleet Forest	Transit Solution	Mapley
78181500-00010	System 1 price per vehicle, per month (Basic)	25,000	R83.50	R55.31	R132.25	R99.00
78181500-00011	System 2 price per vehicle, per month (Intermediate)	25,000	R126.84	R169.32	R147.48	R159.00
78181500-00012	System 3 price per vehicle, per month (Advance)	25,000	R190.26	R395.09	R188.60	R199.00
78181500-00013	De-instalation of old unit	7,500	R211.40	R225.76	R270.00	R330.00
78181500-00014	instalation of a new unit	7,500	R317.10	R252.85	R947.00	R980.00
TOTAL			R929.10	R1,098.33	R1,685.33	R1,767.00
Points Scored for Price			74	63	-23	-33
Points Scored for BEE Level			10	10	10	10
Total Points			84	73	-13	-23
Ranking			1	2	3	4

Category E: Driver, Vehicle Condition and Fine Management System						
Item Number	Item Description	Estimated number of vehicles	Estimated number of drivers per vehicle per year	Estimated number of fines per vehicle per year	Fleet Africa	Vodacom
78181500-00015	Driver Vehicle Management	less than 20000	90,000	135,000	R251.57	R345.00
		between 20001 to 30000	90,000	135,000		
		Between 300001 and 40000	90,000	135,000		
		Between 400001 and 50000	90,000	135,000		
		More than 50 000	90,000	135,000		
78181500-00016	Fine Management	less than 20000	90,000	135,000	R251.57	R345.00
		between 20001 to 30000	90,000	135,000		
		Between 300001 and 40000	90,000	135,000		
		Between 400001 and 50000	90,000	135,000		
		More than 50 000	90,000	135,000		
TOTAL					R503.14	R690.00
Points Scored for Price					90	57
Points Scored for BEE Level					10	10
Total Points					100	67
Ranking					1	2